



**To know Christ and to  
make Him known by  
being a voice of hope  
in our church,  
community, and world**

# **2023 Annual Report**

Presented: February 4, 2024

## **Corner House Christian Church**

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## MINISTER'S REPORT

1 Corinthians 15:3-4 - ***“For I delivered to you as of first importance what I also received: that Christ died for our sins in accordance with the Scriptures, that he was buried, that he was raised on the third day in accordance with the Scriptures, and that he appeared to Cephas, then to the twelve.”***

Dear Brothers and Sisters,

Please join with me in giving praise and thanks to our God for his steadfast love and faithfulness to us over the last twelve months. In a world full of uncertainty, fear, and darkness, knowing our heavenly Father stands sovereign over all the circumstances of our lives and that he is for us, gives us a peace that surpasses all understanding and enables us to stand firm as we await patiently the return of our Lord Jesus.

I have included two passages from 1 Corinthians 15 (above and below) as a reminder to us of what God himself has declared to be of primary importance, namely the death and resurrection of his Son. In a world that can easily distract us and calls for our attention to be focused elsewhere, may we continually remind each other, and the world of what Christ has done and where forgiveness and new life can be found. May we be like the apostle Paul and see everything as loss compared to the surpassing worth of knowing Jesus Christ our Lord. Amen!

I would like to thank God for all those who over the last 12 months have served our congregation in a variety of ways. From my personal files, I note we have added 11 new members in 2023 including 4 by baptism and 7 by transfer of membership. We welcome baptisms: Cloe Rainey; Ben Williams Sr.; Bill Siverling; Sandy Perry. Transfers Mark Gustovich; Joel Savala; Danielle Hoover; Christian and Corinne Allen; Greg and Sarah Benson.

This past year I officiated or participated in 13 funerals. Corner House members who passed in 2023 included Georgia Bosley, Don Stewart, Lorainne Roskie, Carol Conn, Tom Telega, Mike Gustovich, William Gregory, Ernie Cunningham and one of our ordained Timothy's from the past, Don Critzer. Many of our members and attendees have experienced the loss of loved ones in the past year. During the year I conducted 2 weddings.

Corner House also celebrated the new arrival of several new babies. Congratulations to Shawn and Kim on the arrival of Alexandria (Lexi). Jake and Kelsey on the arrival of Miles. Christian and Corinne on the arrival of Lucas. Gavin Migletts and Megan Murphy on the arrival of Stella.

I am thankful for the many opportunities God has given us to grow in the ministries that we have throughout our church and community. God has given us many things to celebrate as we look forward to the new year. We are an active church and as a result God is blessing us with children for the future. Just maybe we can re-populate the house with babes and toddlers who

will grow with us through adolescence and into a life-long relationship with Jesus Christ. Those children will bring more families and hopeful growth to our numbers.

I'm hopeful 2024 can be a year of the child at CHCC. Why not? Jesus often referred to His disciples as children. (Matthew 18:5,6 and 10; Mark 10:4) Looking back on 2023, we have had a year filled with church activities for the child in us all. From Car Cruises (3 in our parking lot last year) to ATTAP functions (2 in the past year), our Saturdays have been hopping busy.

Our Refuel program is off to a great start this past fall with classes and activities for all ages, not to mention the best dinner and fellowship in the area. Our children hosted an awesome banquet for our seniors last April and were featured in an Easter Pageant and a Christmas Drama on Christmas Eve.

Our youth programs are looking ahead to the future with good vision and a full staff of volunteers to lead. Activities included a Super Bowl Party, a Movie night and Game nights.

Our new Pavilion is looking good with the addition of landscaping and a fire pit. We look forward to the additional playground equipment to be added in the future to complete the project.

Our worship ministry hosted the area Thanksgiving Service and the Compassionate Friends Candlelight Vigil. I also co-directed the HCIA National Day of Prayer service as well. Our church family participated in the Salvation Army Red Kettle Drive.

We continue to provide food on the 3<sup>rd</sup> Friday of each month at the Mahoning Valley Rescue Mission. Our Monthly Food Drive and Food Bank have helped many families get by during these hard times. We distribute on average around 35-40 bags of food each month.

Our mission's ministry continues to impact countless lives as we fulfill our church vision of being a voice of hope to our church, community, and world. We thank our congregation for their stewardship and generosity as we encourage missionaries and people groups far and wide with our monthly contributions.

Our ladies continue to lead in so many positive ways. Whether teaching, or leading children's ministry preparing meals setting up our Coffee corner or baking pies and pastries for fund raisers - what a team.

Our Men's Breakfast continues to serve and equip men. Our monthly gathering includes a delicious home cooked breakfast as well as a time of sharing and devotion.

Last year our women participated in the Elkhorn Valley Woman's Retreat with our Worship Team leading the music. Our men also attended the Elkhorn's Man Camp and some of our guys assisted with the Rally in The Valley at Stambaugh Auditorium last spring. Our Senior

Citizens also attended Senior Day at Elkhorn Valley, not to mention the many Corner House children who attended various summer camp programs at Elkhorn.

We are proud to be a church that hosts the community through AA meetings, AATAP, Twin State Auto, Yoga and Zumba classes and the Girl Scouts.

I am amazed by God's work in raising up young men who seek God and who might aspire to take on leadership roles here at CHCC in the future.

Perhaps the most exciting aspect of our ministry at Corner House is the number of post pandemic newcomers who have plunged in to take ownership in various aspects of our church. I have personally sensed a great spirit at CHCC in recent months. Newcomers are not only staying faithful to their attendance, but are getting involved by attending Bible Study, volunteering for ministry, and taking a more active role in the congregation.

We have also seen more young people in their 20's - 40's actively attending and involved at Corner House in the last year than we have in a long time. We must invest in younger leaders because they are the ones who are going to make sure the church is carried forward into the future. Thank God for their vibrancy and energy. May God be forever glorified.

As we look ahead to 2024, we want to turn our focus to the NEXT GENERATIONS. This coming year we need to be more and more generationally focused on our prayers and in our strategic planning.

Also, our vision for the future must be continually emphasized. Our actual VISION TEAM will need to expand in 2024. Our elders are committed to a twofold vision emphasis for the future. Our hope will be to create 2 teams. One team will emphasize DISCIPLESHIP and the second team PROPERTIES. Notice the breakdown of the two teams in the diagram below.

### **VISION TEAM EXPANSION**

#### **TASK FORCE ONE: DISCIPLESHIP**

- Invitation Team
- What We Believe Class
- Discipleship Program
- Next Generation

(Task Force One: Discipleship literally becomes the ministry group that takes the place of Evangelism)

First Corinthians 15:20 gives us a reason to press ahead in 2024. Paul writes: ***But Christ has indeed been raised from the dead, the first fruits of those who have fallen asleep.***

#### **TASK FORCE TWO: PROPERTIES**

- Fund-raising
- Playground/Pavilion Area
- Restrooms
- Future Renovations

We are reminded that we have been given a second chance at a new life. Even though just three years ago the outbreak of a pandemic caused us to scatter and then trickle back little by little.

If you told me that 50 people would no longer attend here either because they are deceased, moved away or otherwise absent from the body at CHCC, I would have told you we were in deep trouble. But God has been so good, and many have come to experience new life in the resurrection of Jesus Christ at Corner House.

Christianity is based on the belief in one God. His teachings emphasize morality, love, and compassion. Christians, we believe that through faith in Christ, we can overcome any obstacle.

Corner House, we are moving into our 196<sup>th</sup> year of existence. We are a church that emphasizes a positive message for the future. Our mission is *"To know Christ and to make Him known."*

And the vision of where we are headed is to *"be a voice of hope in our church, community and world."*

Thank you for your on-going faithfulness and love. It will be a joy to serve the Lord with you in 2024.

Respectfully submitted,  
Dave Coxson, Minister

### **ELDERS' REPORT**

Thank you, congregation, for the love you have shown one another and for making others feel welcomed, needed, and a part of the Christian fellowship here at CHCC. Over the past year we have been blessed to have so many new members join and others who have been baptized. Praise God!

Through the Bible studies, sermons, and sharing we have learned more and more about Jesus. The more we know about Jesus the more we will come to know our Father God and His love for us. So, share, share, share, and pray that no one is left out of the salvation which He has given us through His Son, Christ Jesus. Spread the Word, JESUS SAVES!

We are thankful for and appreciate your tithes and giving as they are necessary for the operation of our church, support our ministries, and missions. As the year 2024 begins we are looking forward to the plans and the vision God has prepared for our church as we grow together in Christian love. May God bless you abundantly.

David Coxson, Jerry Coxson, Steve Shrader, Chuck Thompson, David Ballenger, Herb Good - Chairman

## DEACON'S REPORT

Started the year with \$292, finished the year with \$552.28. It was a year generous giving to the benevolent fund, which helped us bless more people this year. These programs, such as helping put gas in their vehicles to get back in forth to work or doctors' appointments, stays at the Happy Campground down the street for those that are homeless, helping keep utilities on, building ramps for people to get out of their homes, and helping those who were in need of supplies for their babies. If we are unable to help with these opportunities, we send them to Hubbard Christian in Action or Hubbard Salvation Army, that is why we ask for volunteers for the Red Kettle campaign, those dollars stay in our area.

Dave Coxson has been our representative to HCIA but cannot always attend the meetings to see what is happening. We really need to get a representative from our church at the meetings for HCIA (Hubbard Christian in Action), if you would like to volunteer to be our representative, please see Dave Coxson. Our Men's breakfast continues to meet the 1<sup>st</sup> Saturday of the month, ALL men are invited to join us.

From our benevolent fund we were able to help families with utilities (\$412.66), families with gas for their vehicles (\$139.29), and families with baby needs (\$100.00), helped a family purchase a wheelchair at Goodwill (\$6.35), helped people with car payments (\$385), helped families building a ramp (\$138.25), and helped a gentleman pay for a tent space at Happy Campgrounds (\$48). We have had a lot of individuals and families come to us for help who are living out of their vehicles for many different reasons.

The food giveaway helped roughly 35-40 families a month (\$3859.91). The December giveaway saw 55 cars come through. We are getting more and more homeless coming through the distribution, that is the reason we are asking for pop top cans if possible.

We were blessed during the giveaways to the volunteers' stocking shelves, packing the bags, handing out the food, praying with those that came through, or the food and monetary donations from all of you.

God truly finds a way.

***"I am the LORD, your Holy One, The Creator of Israel, your King." Thus says the LORD, Who makes a way through the sea and a path through the mighty waters... Isaiah 43:15-16***

Submitted by,  
Fritz Houy

## TRUSTEES REPORT

Progress continues to be made all around the church. Phase one of the new pavilion project has been finished. Fire pit has been installed and some trees planted. Old playground fence was removed. We went over utilities and were able to lower the electric bills for the church and the parsonage. Various other projects around the church and grounds have been taken care of by the Thursday work crew under the direction of Jerry Coxson.

Submitted by  
Jennifer Fisher

## **MEMBERSHIP REPORT**

**Births:** Alexandria (Lexi) to Shawn and Kim Sidener, Miles to Jake and Kelsey Snyder, Lucas to Christian and Corine Allen, Stella to Gavin Migletts and Megan Murphy

**Deaths:** AJ Santiago, Ernie Cunningham, Janet Guerino, Donald Critzer, Irvine Phillips, Jason Hopkins, Lorraine Roskie, Tom Telega, Mike Gustovich, Don Stewart, William Gregory, Carol Conn

**Memberships placed:** Danielle Hoover, Christian and Corinne Allen  
Mark Gustovich, Greg and Sarah Benson, Joel Savala

**Baptisms:** Ben Williams Sr, Sandra Perry, Chloe Rainey, Bill Silverling

Respectfully Submitted by Jane Gainard (Clerk)

## **DISCIPLESHIP REPORTS**

### **ADULT EDUCATION REPORT**

Adult Bible studies are overseen, and curriculum is approved by the Elders.

Dave Coxson offers Zoom Bible study at 6pm on Tuesday evenings. Jerry Coxson has a Bible study of The Lookout monthly lessons on Wednesday evenings. Shelly Best and Dave Coxson facilitates "You'll Get Through This" Bible study on Wednesday night. Chuck Thompson facilitates a Bible study at the home of Art and Jennifer Fisher on Thursday evenings at 6:30pm. Sunday morning offers 2 Bible study classes at 9:30am, Nanette Thompson's class is in the conference room, Judy Longley's class is in the 4-6 grade room.

### **CHILDREN'S EDUCATION REPORT**

Children's curriculums are selected by the Discipleship ministry and approved by the Elders.

In summary, 2023 was an engaging and special year. Some of our activities were a true reflection of our children's growth in Christ.

Elkhorn Christian Service Camp was enjoyed by some of our kids. All our kids participated in fund raising activities to offset the cost of some of the programs.

Children's programs also included growth within Corner House. Our kids hosted an Earth Day event. Multigenerational Dinner and activities. The Children performed 2 dramas. The first drama was the Last Supper. Each child played an important role in the last days of Jesus's life on Earth. Steve Shrader assisted in the success of the performance. Our Christmas program was also performed dramatizing the Birth of Christ. Our younger children participated in the actual drama and the Teen's created the props and assisted in the scene transitions.

We hosted 2 Autism Events in 2023. Easter and Halloween events.

As an opportunity to offset some Children's costs, the children and several Adults within the Church volunteered their time and resources to bake over 70 pies. The pies were offered with a suggested donation of \$10.



Our discipleship committee determined that we needed to complete an interest survey to find people who may be interested in supporting the Children's Program in a variety of ways. As a team, we identified and invited people who may be interested in attending the meeting. We had 22 in attendance and 13 completed surveys; we reviewed the surveys during the following discipleship meetings with some of those getting involved in some way or giving the committee some ideas.

In February we held an Autism Training for the teachers and anyone in the community who would benefit from the program. Justin Meade presented. Also, CHCC hosted Vendors and offered a hot lunch.

Late Spring, teens enjoyed a gameday and the Grade School kids went to Steak and Shake and Extreme Air. All the kids had a wonderful time.

A new nursery program was discussed all year. February 2024 the program will be coordinated by Sandra Perry with an open house of Muffins and Moms and March Donuts with Dad.

Refuel ended in April 2023 and restarted September 2023.

The teens enjoyed a bonfire in the late spring.

Every Sunday we offer classes for our young people with inspirational and Christian based curriculum. Throughout the fall and winter, we offer each Wednesday night a time of dining together, fellowship, devotion and learning God's plan and word.

In conclusion, our ministry meeting comes together every third Tuesday of every month at 6:30 PM. Our committed members of this team work tirelessly to find engaging, unique and Christian Growth opportunities for all ages. We would welcome new members to join us with your splendid ideas.

**Our Discipleship ministry group meets the third Tuesday  
of each month at 6:30 pm. Anyone is welcome to attend!**

***"And all thy children shall be taught of the Lord; and great shall be the peace of thy children."***

Isaiah 54:13

Submitted by Jane Gainard

### **FELLOWSHIP MINISTRY REPORT**

***They devoted themselves to the apostles' teaching and to fellowship, to the breaking of bread and to prayer.*** Acts 2:42

The Fellowship Ministry functions in support of various ministries and programs. Below is a list of the events the Fellowship Ministry helped support:

Autism Easter Egg Hunt was held on March 25<sup>th</sup>.

Graduate Sunday – Card shower including a Cookie Table was held for five graduates on May 21st.

Two Car Rallies were held this year. One on June 17<sup>th</sup> and one on August 5<sup>th</sup>. Both were held as fund raisers with profits to go towards new playground equipment. Sausage, peppers and

onions, hot dogs, chips, and soda were served in June. Sloppy Joes, hot dogs, chips, and soda were served in August. A profit of \$175.80 was realized for the concession stand in June; a \$192.08 profit was realized in August.

A Church Picnic was held on September 17<sup>th</sup> in honor of CHCC's 195<sup>th</sup> anniversary, it was well attended and enjoyed by all.

Thanks to the generosity of our members, twelve fruit baskets were distributed to our sick and shut- in members, just in time for Christmas.

***And do not forget to do good and to share with others, for with such sacrifices God is pleased.*** Hebrews 13:16

We are again taking this opportunity to urge anyone who is interested in becoming more involved at CHCC, to please consider committing to the Fellowship Ministry. Monthly meetings are held on the second Tuesday of the month at 7:00 in the 6th Grade classroom, unless notified otherwise.

The Fellowship Ministry

### **MISSIONS MINISTRY REPORT**

***Trust in the Lord with all your heart and lean not on your own understanding. Acknowledge Him in all your ways, and He will guide your path.*** Proverbs 3:5-6.

Our Missions Ministry tries to always seek God's wisdom when sending money to our missions or when helping others in some way.

The Special Donations and Gifts made during the previous year are listed in our financial report. Each donation is a gift from God as well as from us as a congregation in our giving.

Our Missions Ministry thanks you for your gifts and prayers. Through our mission work, many souls have been won for Christ. Pray for the missions that they can continue their work in a safe environment.

Let us continue to move forward in our obedience to God to go out into the world proclaiming God's love and grace to all who will listen.

May God bless Corner House in the coming year.

Your Mission Ministry

P.S. Come join our ministry. We meet the first Saturday of the month, 11:00 in the Conference Room.

## **WORSHIP MINISTRY REPORT**

As I write this report, I am filled with appreciation and joy, reflecting on the past year of serving as the Worship Director at Corner House Christian Church. It has been an incredible journey, filled with love, faith, and countless blessings.

I want to extend my gratitude to our amazing praise team; Michelle Best, Hannah Best, David Coxson, Jerry Coxson, and Steve Shrader. Your dedication, talent, and commitment to leading our congregation in worship have truly brought the spirit of God into our sanctuary week after week. Thank you for your tireless efforts and your willingness to share your gifts with all of us. I would also like to take a moment to celebrate the performances by our children during Easter and Christmas. These special occasions were made even more memorable by the enthusiasm and innocence of our young ones as they portrayed the beautiful stories of our Savior's birth and The Last Supper. Their performances served as a reminder of the importance of passing down our faith to the next generation and teaching them the love of Christ. To the children and their dedicated teachers and parents, thank you for your hard work and devotion to these cherished traditions.

Behind the scenes, there is a team that often goes unnoticed but plays a crucial role in our worship services—the sound and media team; Chuck Thompson, Marti Nicaastro, Carm Shockey and Adam Woolensak. Your commitment to excellence and your willingness to adapt to new challenges have greatly enhanced our worship experiences. Thank you for the countless hours you invest in making our services run smoothly.

I want to take a moment to reflect on the importance of worship in our Christian journey. The Bible reminds us in Psalm 95:6-7 (NIV):

"Come, let us bow down in worship, let us kneel before the Lord our Maker; for he is our God, and we are the people of his pasture, the flock under his care."

These verses underscore the significance of worship as a means of humbling ourselves before our Creator and acknowledging His lordship over our lives. Our worship services are moments when we collectively bow down and express our gratitude, praise, and reverence to the One who is our Shepherd and Sustainer.

As we look ahead to the coming year, I am excited about the possibilities and opportunities that lie before us. Together, as a church family, we can continue to grow in our faith and reach out to our community with the message of God's love and grace.

In Christ's love,  
Heather Wukelich

## **FINANCIAL MINISTRY REPORT**

Generously giving of tithes, time and talent isn't something we should "have to do" but "get to do". God blesses us with provisions that we get to bless others. With God's blessings, Corner House has been able to bless members, visitors, and make a positive difference in the community. When a financial need was expressed, faithful and generous giving provided for

that need. We continue to see evidence that God is working in the lives of His people here at Corner House.

We are very grateful for all who participate in the financial needs of Corner House. There are 144 families that attend Corner House either in person or by social media. Only 45 of those families support the church financially, that's just 31%. Giving is sacrificial and is necessary for church growth. Tithing provides curriculum for adults and children, special services, along with the basic needs of the church building. Missions Ministry received 14% of our general fund to support community and international missions. Furthermore, it allows our church to reach out to the community and the world with the love of Jesus by providing spiritual and physical needs. Jesus Christ is the ultimate giver and the reason to worship with giving.

The finance ministry team works diligently to meet the church's financial obligations and manage the business side of the church. We research ways to cut costs and have recently implemented a new and 50% less expensive church management program. With a new payment platform, we have reduced the processing fee by 1% for online giving.

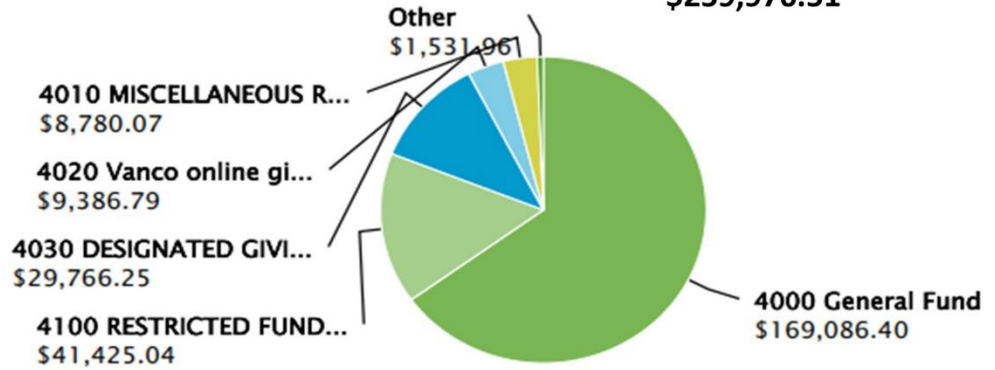
***"You will be made rich in every way so that you can be generous on every occasion, and through us your generosity will result in thanksgiving to God. This service that you perform is not only supplying the needs of God's people but is also overflowing in many expressions of thanksgiving to God."*** 2 Corinthians 9:11-12

Trusting our God that provides,

Carmelina Shockey and Patricia Cabuno

Corner House Christian Church  
Revenue By Category

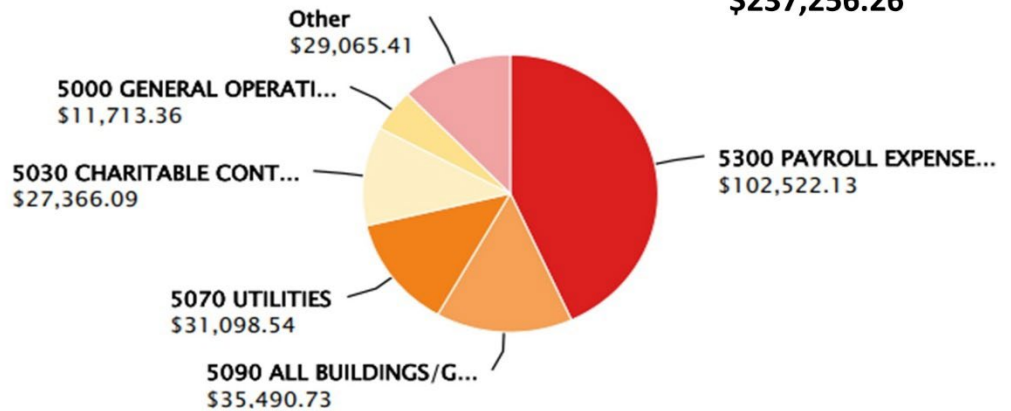
**Total**  
**\$259,976.51**



%	Category	(\$)Amount
65.04%	4000 General Fund	169,086.40
15.93%	4100 RESTRICTED FUNDS	41,425.04
11.45%	4030 DESIGNATED GIVING	29,766.25
3.61%	4020 Vanco online giving	9,386.79
3.38%	4010 MISCELLANEOUS REVENUE	8,780.07
0.59%	Other	1,531.96

Corner House Christian Church  
Expenditure By Category

**Total**  
**\$237,256.26**



%	Category	(\$)Amount
43.21%	5300 PAYROLL EXPENSES	102,522.13
14.96%	5090 ALL BUILDINGS/GROUNDS REPAIR/MAINTENANCE	35,490.73
13.11%	5070 UTILITIES	31,098.54
11.53%	5030 CHARITABLE CONTRIBUTIONS	27,366.09
4.94%	5000 GENERAL OPERATING EXPENSES	11,713.36
12.25%	Other	29,065.41

**Corner House Christian Church**  
**Statement of Activity**  
**January - December 2023**

**Revenue**

4000 General Fund		168,916.40
4001 In Kind Donations		1,546.34
4020 Vanco online giving		9,386.79
4021 PayPal Online Giving		10.70
<b>4030 DESIGNATED GIVING</b>		
4032 Memorial Fund		620.00
4033 Missions		21,176.56
4035 Funeral Dinner		318.00
4036 Camp Scholarship		250.00
4038 Benevolent Fund		4,412.19
4039 Hall Rental		3,335.00
Total 4030 DESIGNATED GIVING	\$	30,111.75
<b>4100 RESTRICTED FUNDS</b>		
4101 Capital Improvement Contingency Fund (Building Fund)		3,596.50
4102 Pavilion Fund (restricted)		33,838.23
4103 Children's Discipleship Fund (restricted)		3,990.31
Total 4100 RESTRICTED FUNDS	\$	41,425.04
Total Revenue	\$	251,397.02

**Expenditures**

<b>5000 GENERAL OPERATING EXPENSES</b>		
5001 Licensing Agreements		18.00
5002 Property Taxes		1,986.60
5003 Property insurance		7,826.00
5004 Memberships & Subscriptions		641.00
5005 Bank fees & service charges		534.87
Total 5000 GENERAL OPERATING EXPENSES	\$	11,006.47
<b>5010 MINISTRIES</b>		
5011 Food and Fellowship Ministry		2,189.69
5012 Evangelism Ministry		532.13
5013 Food Pantry		228.04
Total 5012 Evangelism Ministry	\$	760.17
5014 Worship Ministry		2,446.85
5015 Discipleship Ministry Children		1,541.27
5016 Discipleship Ministry Adults		2,299.10
Total 5010 MINISTRIES	\$	9,237.08

<b>5030 CHARITABLE CONTRIBUTIONS</b>		
5033 Missions 10% General Fund Tithing		26,137.30
5035 Deacon's Benevolent Fund		3,631.87
Total 5030 CHARITABLE CONTRIBUTIONS	\$	29,769.17
<b>5070 UTILITIES</b>		
5071 Electric		11,832.11
5072 Telephone		5,758.49
5073 Natural Gas		5,368.17
5074 Trash Disposal		2,693.07
5075 Water & Sewer		3,300.38
5076 Internet		2,209.61
Total 5070 UTILITIES	\$	31,161.83
<b>5090 ALL BUILDINGS/GROUNDS REPAIR/MAINTENANCE</b>		
5091 Church Building Repair/Maintenance		809.46
5092 Pest Control		1,454.00
5093 Parsonage Repair/Maintenance		375.00
5094 Pavilion Expense		25,895.00
5095 Seasonal Property Maintenance		4,628.14
5096 Elevator Compliance/repair		1,344.25
5097 Cleaning/janitorial supplies		914.96
Total 5090 ALL BUILDINGS/GROUNDS REPAIR/MAINTENANCE	\$	35,420.81
<b>5100 OFFICE EXPENSES</b>		
5101 Office supplies		1,382.38
5102 Printing & photocopying		838.88
5103 Equipment lease & maintenance		3,047.59
5104 Shipping & postage		314.82
Total 5100 OFFICE EXPENSES	\$	5,583.67
<b>5120 INFORMATION TECHNOLOGY</b>		
5121 Church Office Computer Software/Apps		2,678.02
5122 Church Office Computer Hardware		2,744.61
5123 Worship Ministry Software/Apps/Licensing		1,232.82
5125 Social Media		320.70
5126 Church Webpage		382.16
5127 Accounting & Church Management Software		1,980.58
Total 5120 INFORMATION TECHNOLOGY	\$	9,338.89
<b>5300 PAYROLL EXPENSES</b>		
5301 Salaries and Wages		72,056.93
5303 Reimbursements		2,878.97
5304 Workers' compensation insurance		309.00
5305 Pension Plan		8,036.25
5306 Retirement benefits		2,010.00
5307 Ohio income tax withholding		3,182.71

5308 Federal withholding taxes		5,466.97
5312 Late filing fees for payroll taxes		8,581.30
Total 5300 PAYROLL EXPENSES	\$	102,522.13
Total Expenditures	\$	234,040.05
Net Operating Revenue	\$	17,356.97
<b>Other Revenue</b>		
4010 MISCELLANEOUS REVENUES		
4011 Mercy Health Stepping Out		1,170.00
4012 Grave Purchase/Opening		6,650.00
4013 Misc designated giving		782.09
4014 Holiday Flowers		240.00
4015 Refund		234.25
4016 Interest Received		173.87
Total 4010 MISCELLANEOUS REVENUE	\$	9,250.21
Total Other Revenue	\$	9,250.21
<b>Other Expenditures</b>		
5040 MISCELLANEOUS EXPENSES		
5041 Misc Refund		100.14
5043 Grave Opening		3,500.00
5044 Holiday Flowers		542.39
5045 Mercy Health Stepping Out payment		1,230.00
5046 Returned checks, NSF, stop payment		93.00
5047 Uncategorized supplies/purchases		279.19
Total 5040 MISCELLANEOUS EXPENSES	\$	5,744.72
7000 Temporary garnishment		698.76
Total Other Expenditures	\$	6,443.48
Net <i>Other</i> Revenue	\$	2,806.73
<b>Net Revenue</b>	<b>\$</b>	<b>20,163.70</b>
<b>Farmers National Bank Money Market Account</b>		
Capital Improvement Contingency Fund balance	\$	16,703.25



## 2024 PROPOSED BUDGET

Corner House Christian Church		
	Budget	
	2024 proposed	2023 Actual
5000 GENERAL OPERATING EXPENSES	\$ 14,280.00	\$ 11,713.36
5011 Food and Fellowship Ministry	\$ 2,000.00	\$ 1,434.26
5012 Evangelism Ministry	\$ 2,000.00	\$ 760.17
5013 Discipleship Ministry Adults	\$ 2,000.00	\$ 1,894.60
5014 Worship Ministry	\$ 6,500.00	\$ 2,446.85
5015 Discipleship Ministry Children	\$ 3,000.00	\$ 1,541.27
5070 UTILITIES	\$ 29,700.00	\$ 31,346.69
5090 ALL BUILDINGS/GROUNDS REPAIR/ MAINTENANCE	\$ 18,000.00	\$ 35,490.73
5100 OFFICE EXPENSES	\$ 6,200.00	\$ 5,583.67
5120 INFORMATION TECHNOLOGY	\$ 9,000.00	\$ 8,078.66
5300 PAYROLL EXPENSES	\$ 100,000.00	\$ 102,522.13
Total proposed budget for 2024	\$ 192,680.00	
Total actual budget 2023		\$ 202,812.39